

Secondary System
Culpeper County
Construction Program
Estimated Allocations

Fund	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	Total
TeleFee	\$90,151	\$90,151	\$90,151	\$90,151	\$90,151	\$90,151	\$540,906
District Grant - Unpaved	\$573,416	\$600,375	\$610,998	\$610,998	\$610,998	\$610,998	\$3,617,783
Total	\$663,567	\$690,526	\$701,149	\$701,149	\$701,149	\$701,149	\$4,158,689

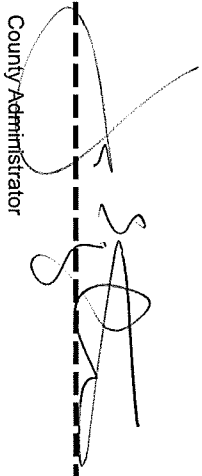
Board Approval Date: April 4, 2023



 Date: 4/4/23

Resident Engineer

Date



 Date: 4/10/2023

County Administrator

Date

District: Culpeper
County: Culpeper County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: April 4, 2023

2023-24 through 2028-29

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count				
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29							
RI.0730	INDIAN RUN ROAD	PE \$13,754	SSYP Funding Other Funding Total														
113713	0730-023-P81, N-501	RW \$0															
SF / HIRED EQUIP.	RTE 730 - RURAL RUSTIC SURFACE TREAT NON-HARDSURFACE ROAD	CON \$423,572															
S	ROUTE 639	Total \$437,326	\$437,326	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO	0.85 MI. N. ROUTE 639																
PLAN,SECONDARY		0.85															
RI.0626	BLACK HILL ROAD	PE \$1,381															
116875	0626-023-R96, N-501	RW \$0															
SF / HIRED EQUIP.	RTE 626 - RURAL RUSTIC SURFACE TREAT NON-HARDSURFACE ROAD	CON \$618,619															
S	ONE LANE BRIDGE	Total \$620,000	\$620,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO	ROUTE 624																
PLAN,SECONDARY		1.12															
RI.0721	WHITE OAK ROAD	PE \$2,826															
116876	0721-023-R97, N-501	RW \$0															
SF / HIRED EQUIP.	RTE 721 - RURAL RUSTIC SURFACE TREAT NON-HARDSURFACE ROAD	CON \$637,174															
S	ROUTE 15	Total \$640,000	\$640,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO	ROUTE 15																
PLAN,SECONDARY		1.10															
RI.1162	WAYLAND ROAD	PE \$1,685															
116877	1162-023-R98, N-501	RW \$0															
SF / HIRED EQUIP.	RTE 1162 - RURAL RUSTIC SURFACE TREAT NON-HARDSURFACE ROAD	CON \$125,815															
S	ROUTE 612	Total \$127,500	\$127,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO	END STATE MAINTENANCE																
PLAN,SECONDARY		0.23															
RI.0646	OLD STILLHOUSE ROAD	PE \$70,000															
116878	0646-023-R99, N-501	RW \$0															
SF / HIRED EQUIP.	RTE 646 - RURAL RUSTIC SURFACE TREAT NON-HARDSURFACE ROAD	CON \$598,600															
S	ROUTE 714	Total \$668,600	\$627,198	\$41,402	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		
NO	ROUTE 628		REVENUE SHARING														
PLAN,SECONDARY		1.60															

80 VPD 08/22/2014
DISTRICT GRANT - UNPAVED >
50 VPD / REVENUE SHARING FUNDS
SEGMENT 1
RURAL RUSTIC RESOLUTION MAY 7, 2019

100 VPD 08/27/2014
DISTRICT GRANT - UNPAVED >
50 VPD / REVENUE SHARING FUNDS
RURAL RUSTIC RESOLUTION MAY 7, 2019

203 VPD 03/20/2018
DISTRICT GRANT - UNPAVED >
50 VPD / REVENUE SHARING FUNDS
RURAL RUSTIC RESOLUTION MAY 7, 2019

170 VPD 08/27/2014
DISTRICT GRANT - UNPAVED >
50 VPD / REVENUE SHARING FUNDS
SEGMENT 2
RURAL RUSTIC RESOLUTION MAY 7, 2019

186 VPD 10/15/2013
DISTRICT GRANT - UNPAVED >
50 VPD / TELEFEE FUNDS
RURAL RUSTIC RESOLUTION MAY 7, 2019

District: Calpeper

County: Calpeper County

Board Approval Date: April 4, 2023

2023-24 through 2028-29

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS							Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2023-24	2024-25	2025-26	2026-27	2027-28	2028-29			
RI.0624 T27891	SHEADS MOUNTAIN ROAD 0624-023-825, N-501 RTE 624 - RURAL RUSTIC SURFACE TREAT NON- HARDSURFACE ROAD SEG. 2	PE \$10,000 RW \$0 CON \$535,000	SSYP Funding Other Funding Total		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		100 VPD 08/27/2014 DISTRICT GRANT - UNPAVED > 50 VPD SEGMENT 2	
S	1.20 M. W. ROUTE 229 ROUTE 626	Total \$545,000	\$0	\$545,000	\$0	\$0	\$0	\$10,000	\$238,702	\$296,298	\$0	RURAL RUSTIC RESOLUTION NEEDED	
NO PLAN SECONDARY	ROUTE 626 1.03												
RI.4007 99701	1204007 COUNTYWIDE TRAFFIC SERVICES	PE \$0 RW \$0 CON \$39,073	Total \$29,120	\$9,953	\$0	\$0	\$0	\$0	\$0	\$9,553	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS	
9999.99													
RI.4005 99928	1204005 COUNTYWIDE ENGINEERING & SURVEY	PE \$0 RW \$0 CON \$57,506	Total \$57,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS	
9999.99													
RI.4008 100381	1204008 COUNTYWIDE RIGHT OF WAY ENGR. VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$1,046	Total \$1,046	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TELEFEE FUNDS	
9999.99													
9999.99												USE WHEN IMPRACTICAL TO OPEN A PROJECT: ATTORNEY FEES and ACQUISITION COST.	