Secondary System
Culpeper County
Construction Program
Estimated Allocations

Total	District Grant - Unpaved		Fund
\$663,567	\$573,416	\$90,151	FY2024
\$690,526	\$600,375	\$90,151	FY2025
\$701,149	\$610,998	\$90,151	FY2026
\$701,149	\$610,998	\$90,151	FY2027
\$701,149	\$610,998	\$90,151	FY2028
\$701,149	\$610,998	\$90,151	FY2029
\$4,158,689	998 \$3,617,783	\$540,906	FY2029 Total

Board Approval Date: April 4, 2023

4/4/23

Resident Engineer

Date

Date

County Administrator

District: Culpeper
County: Culpeper County

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

Board Approval Date: April 4, 2023

2023-24 through 2028-29

PLAN, SECONDARY 0002.00 Rt.0721 116875 Rt.0730 116878 Rt.1162 116876 PLAN,SECONDARY 0001.00 Ö PLAN,SECONDARY 0005.00 ŏ Rt.0646 PLAN, SECONDARY 0004.00 SF / HIRED EQUIP. PLAN,SECONDARY 0003.00 ö SF / HIRED EQUIP. ŏ SF / HIRED EQUIP. Rt.0626 SF / HIRED EQUIP. 113713 Priority # PPMS ID SF / HIRED EQUIP. 8 116877 Type of Project Type of Funds Accomplishment END STATE MAINTENANCE RTE 730 - RURAL RUSTIC SURFACE TREAT NON-RTE 646 - RURAL RUSTIC SURFACE TREAT NON-RTE 1162 - RURAL RUSTIC SURFACE TREAT NON-RTE 721 - RURAL RUSTIC SURFACE TREAT NON-RTE 626 - RURAL RUSTIC SURFACE TREAT NON-0.85 MI. N. ROUTE 639 ROUTE 628 HARDSURFACE ROAD ROUTE 714 0646-023-R99, N-501 ROUTE 15 0721-023-R97, N-501 ROUTE 624 ONE LANE BRIDGE HARDSURFACE ROAD 0626-023-R96, N-501 BLACK HILL ROAD ROUTE 639 HARDSURFACE ROAD 0730-023-P81, N-501 Length ŏ Description Road Name ROUTE 612 HARDSURFACE ROAD ROUTE 15 HARDSURFACE ROAD WHITE OAK ROAD 162-023-R98, N-501 WAYLAND ROAD DLD STILLHOUSE ROAD roject# DIAN RUN ROAD PE RW CON RW CON PE RW CON RW CON RW CON Total Total Total Total Total Estimated Cost \$637,174 \$437,326 \$125,815 \$618,619 \$423,572 \$127,500 \$640,000 \$620,000 \$668,600 \$598,600 \$1,685 \$2,826 \$1,381 8 \$0 \$ SSYP Funding Other Funding REVENUE SHARING REVENUE SHARING REVENUE SHARING REVENUE SHARING \$437,326 \$127,500 \$640,000 \$620,000 \$627,198 Funding Total Required Funding Additional \$41,402 \$0 ŝ \$0 \$ \$41,402 2023-24 8 \$0 \$0 \$ 2024-25 \$ \$ \$ 8 ŝ PROJECTED FISCAL YEAR ALLOCATIONS 2025-26 \$ \$0 8 8 \$ 2026-27 8 8 \$ \$0 8 2027-28 \$ \$ 8 8 \$ 2028-29 \$0 \$ 8 8 \$ Balance to complete \$ \$0 \$ \$0 8 DISTRICT GRANT - UNPAVED > 50 VPD / REVENUE SHARING FUNDS DISTRICT GRANT - UNPAVED > 50 VPD / REVENUE SHARING FUNDS DISTRICT GRANT - UNPAVED > 50 VPD / TELEFEE FUNDS RURAL RUSTIC RESOLUTION MAY 7, 2019 RURAL RUSTIC RESOLUTION MAY 7, 2019 RURAL RUSTIC RESOLUTION MAY 7, 2019 SEGMENT 1 50 VPD / REVENUE SHARING DISTRICT GRANT - UNPAVED > 80 VPD 08/22/2014 RURAL RUSTIC RESOLUTION MAY 7, 2019 100 VPD 08/27/2014 203 VPD 03/20/2018 RURAL RUSTIC RESOLUTION MAY 7, 2019 SEGMENT 2 50 VPD / REVENUE SHARING FUNDS DISTRICT GRANT - UNPAVED > 170 VPD 08/27/2014 186 VPD 10/15/2013 Comments FHWA# Scope of Work FUNDS

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

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Board Approval Date: April 4, 2023	April 4, 2023				2023-24 through 2028-29	2028-29					-		
Route	Road Name	Estimated Cost		Previous	Additional		PROJ	PROJECTED FISCAL YEAR ALLOCATIONS	YEAR ALLOCA	TIONS		Balance to	Traffic Count
PPMS ID	Project #			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA #
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	то			Other Funding				,					
Priority #	Length			Total									
Rt.0646 116881	OLD STILLHOUSE ROAD 0646-023-R00, N-501	PE \$	\$50,000 \$0										80 VPD 08/22/2014
SF / HIRED EQUIP.	RTE 646 - RURAL RUSTIC SURFACE TREAT NON- HARDSURFACE ROAD	CON \$2	\$450,000										DISTRICT GRANT: UNPAVED > 50 VPD / REVENUE SHARING FUNDS
σ	0.90 MI. NI. ROUTE 635	Total \$5	\$500,000	\$469,256	\$30,744	\$30,744	\$0	\$0	\$0	\$0	\$0	\$0	
NO PLAN,SECONDARY 0006.00	ROUTE 714 1.00			REVENUE SHARING									RURAL RUSTIC RESOLUTION MAY 7, 2019
Rt.0646	OLD STILLHOUSE ROAD		\$50,000										80 VPD 08/22/2014
116882	0646-023-R01, N-501		\$0										DISTRICT GRANT - LINDAVED >
SF / HIRED EQUIP.	RTE 646 - RURAL RUSTIC SURFACE TREAT NON- HARDSURFACE ROAD	CON	\$450,000										50 VPD / REVENUE SHARING FUNDS SEGMENT 3
σ	ROUTE 635	Total \$	\$500,000	\$469,256	\$30,744	\$30,744	\$0	\$0	\$0	\$0	\$0	\$0	
NO PLAN,SECONDARY 0007.00	0.90 MI. N. ROUTE 635 0.90			REVENUE SHARING									RURAL RUSTIC RESOLUTION MAY 7, 2019
Rt.0635	HAZELAND LANE	PE S	\$70,000										110 VPD 08/22/2014
SF / HIRED EQUIP.	RTE 635 - RURAL RUSTIC SURFACE TREAT NON- HARDS I REACE ROAD		\$500,000										DISTRICT GRANT - UNPAVED > 50 VPD / REVENUE SHARING FUNDS
S	ROUTE 646	Total \$1	\$570,000	\$527,050	\$42,950	\$42,950	\$0	\$0	\$0	\$0	\$0	\$0	
NO PLAN,SECONDARY 0008.00	END STATE MAINTENANCE 0.76			REVENUE SHARING									RURAL RUSTIC RESOLUTION MAY 7, 2019
Rt.0688 119547	COUNTRYSIDE LANE 0688-023-P07, N-501	PE S	\$20,000										150 VPD 08/08/2014
SF / HIRED EQUIP.	RTE 688 - RURAL RUSTIC SURFACE TREAT NON- HARDSURFACE ROAD	CON \$	\$445,000										DISTRICT GRANT - UNPAVED > 50 VPD / TELEFEE FUNDS
σ	RTE. 647	Total \$	\$465,000	\$13,704	\$451,296	\$451,296	\$0	\$0	\$0	\$0	\$0	\$0	RURAL RUSTIC RESOLUTION
NO PLAN,SECONDARY 0009.00	END STATE MAINTENANCE 0.93												NEEDED
Rt. 0706	GLEN ELLA ROAD	PE :	\$10,000										160 VPD 08/08/2014
SF / HIRED EQUIP.	RTE 706 - RURAL RUSTIC		\$485,000										DISTRICT GRANT - UNPAVED >
	SURFACE TREAT NON- HARDSURFACE ROAD SEG. 1			3				3	3	7	3	3	50 VPD / TELEFEE FUNDS SEGMENT 1
σ	ROUTE 666	Total \$	\$495,000	S	\$495,000	\$56,431	\$438,569	\$0	÷	*	ŧ	\$	
NO PLAN,SECONDARY	1.00 M. N. RTE 666												NEEDED

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

District: Culpeper			40	SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)	RY SYSTEN	1 CONSTR	RUCTION	PROGRA	M (in doll	ars)			
County: Culpeper County	nty												
Board Approval Date: April 4, 2023	April 4, 2023				2023-24 through 2028-29	2028-29						Doloro to	Tendin Count
PPMS ID	Project #			Funding	Funding		1 10000		ST SOCK TOWN			complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	ТО			Other Funding									
Priority #	Length			Total							<u> </u>		
Rt. 0706	GLEN ELLA ROAD	PE	\$10,000										160 VPD 08/08/2014
T27884	0706-023-819, N-501	RW	\$0										DISTRICT GRANT - UNPAVED >
SF / HIRED EQUIP.	RTE 706 - RURAL RUSTIC SURFACE TREAT NON- HARDSURFACE ROAD	CON	\$205,000										50 VPD / TELEFEE FUNDS SEGMENT 2
ω	1.00 M. N. RTE 666	Total	\$215,000	\$0	\$215,000	\$10,000	\$205,000	\$6	\$0	\$0	\$0	\$0	
NO PLAN,SECONDARY	1.40 M. N. RTE. 666												RURAL RUSTIC RESOLUTION NEEDED
0011.00	0.40												
Rt.0628 T27886	0628-023-821, N-501	RW F	\$15,000 \$0										150 VPD 08/08/2014
SF / HIRED FOUR	RTE 628 - RURAL RUSTC	CON	\$528,000										
טר / בוצהם העסוד.	SURFACE TREAT NON- HARDSURFACE ROAD SEG. 1	Ç	90,000							:	:	1	DISTRICT GRANT - UNPAVED > 50 VPD / TELEFEE FUNDS
w	ROUTE 729	Total	\$543,000	\$	\$543,000	Ş	\$31,957	\$343,075	\$167,968	\$6	\$6	\$6	OF GAREN
NO SECONDARY	0.85 M. E. ROUTE 729												RURAL RUSTIC RESOLUTION NEEDED
0012.00	0.85	î.											
Rt.0628 T27887	0628-023-822, N-501	RW II	\$15,000										150 VPD 08/08/2014
SF / HIRED EQUIP.	RTE 628 - RURAL RUSTC SURFACE TREAT NON-	CON	\$528,000										DISTRICT GRANT - UNPAVED > 50 VPD
S		Total	\$543,000	\$0	\$543,000	\$0	\$15,000	\$343,074	\$184,926	\$0	\$0	\$0	SEGMENT 2
; v	0.85 M. E. ROUTE 729	iolai	\$340,000	ę	\$0#0,000 0	6	#10,000	#U#U;~.	#101;01	ŧ	ŧ		NOITH IOSES CITALIS IAGIO
NO PLAN.SECONDARY 0013.00	1.70 M. E. ROUTE 729 0.85												NEEDED
Rt.0628	HAZEL RIVER ROAD	PE	\$15,000										150 VPD 08/08/2014
T27889	0628-023-823, N-501	RW	\$0										DISTRICT GRANT - UNPAVED >
SF / HIRED EQUIP.	RTE 0628 - RURAL RUSTC SURFACE TREAT NON-	CON	\$552,000										50 VPD SEGMENT 3
W	1.70 M. E. ROUTE 729	Total	\$567,000	\$0	\$567,000	\$0	\$0	\$15,000	\$328,255	\$223,745	\$0	\$0	
NO PLAN,SECONDARY	2.61 MI. E. ROUTE 729												NEEDED RESOLUTION
Rt.0624	SHEADS MOUNTAIN ROAD	ЭĘ	\$10,000										
T27890	0624-023-824, N-501	RW	\$0										DISTRICT CRANT LINEAUED
SF / HIRED EQUIP.	RTE 0624 - RURAL RUSTC	CON	\$634,000										50 VPD / TELEFEE FUNDS
	HARDSURFACE ROAD SEG. 1												SEGMENT 1
Ø	ROUTE 229	Total	\$644,000	\$0	\$644,000	\$0	\$0	\$0	\$10,000	\$238,702	\$395,298	\$0	
NO PLAN,SECONDARY	1.20 M. W. ROUTE 229												NEEDED
0010.00	1.20												

District: Culpeper

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

County: Culpeper County	ntv						# # :	!		`			
Board Approval Date: April 4, 2023	April 4, 2023				2023-24 through 2028-29	2028-29	,						
Route	Road Name	Estimated Cost	st	Previous	Additional		PROJE	ECTED FISCAL	PROJECTED FISCAL YEAR ALLOCATIONS	TIONS		Balance to	Traffic Count
PPMS ID	Project#			Funding	Funding							complete	Scope of Work
Accomplishment	Description				Required								FHWA#
Type of Funds	FROM			SSYP Funding		2023-24	2024-25	2025-26	2026-27	2027-28	2028-29		Comments
Type of Project	ТО			Other Funding									
Priority #	Length			Total									
Rt.0624	SHEADS MOUNTAIN ROAD		\$10,000										100 100 08/27/2017
T27891	0624-023-825, N-501	RW	\$0										DISTRICT CRANT INDAMES
SF / HIRED EQUIP.	RTE 624 - RURAL RUSTC SURFACE TREAT NON- HARDSURFACE ROAD SEG. 2	CON	\$535,000										SEGMENT 2
σ	1.20 M. W. ROUTE 229	Total \$	\$545,000	\$6	\$545,000	\$0	\$0	\$0	\$10,000	\$238,702	\$296,298	\$0	
NO PLAN,SECONDARY 0016.00	ROUTE 626 1.03												RURAL RUSTIC RESOLUTION NEEDED
Rt.4007		PE	\$0										
99701	1204007		\$0										TEI FEEE FUNDS
	COUNTYWIDE TRAFFIC SERVICES	CON	\$39,073										- ברביבה הטאניס
	VARIOUS LOCATIONS IN COUNTY	Total	\$39,073	\$29,120	\$9,953	\$0	\$0	\$0	\$0	\$0	\$9,553	\$0	TRAFFIC SERVICES INCLUDE
9999.99													SPEED STUDIES, OTHER NEW SECONDARY SIGNS
Rt.4005))))	PE PE	\$0										
99928	1204005 COUNTYWIDE ENGINEERING & STRVEY	CON	\$57,506										TELEFEE FUNDS
	VARIOUS LOCATIONS IN	Total	\$57,506	\$57,506	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
9999.99	COUNTY								·				MINOR SURVEY & PRELIMINARY ENGINEERING FOR BUDGET ITEMS AND INCIDENTAL TYPE WORK
Rt.4008		PE	So										
100381	1204008	RW	\$0										TEI EEEE EUNDS
	COUNTYWIDE RIGHT OF WAY ENGR.	CON	\$1,046										
	VARIOUS LOCATIONS IN COUNTY	Total	\$1,046	\$1,046	\$0	\$0	\$	\$0	\$0	\$0	\$0	\$0	USE WHEN IMPRACTICAL TO
9999 99													FEES and ACQUISITION COST.