

FY2025 Budget Calendar

Summer through Fall – Goal setting by Board of Supervisors for upcoming budget

December 2023 – County Administrator issues budget call

December 22, 2023 – Deadline for Departments to enter budget requests into OpenGov and submit operating revenue and expenditure estimates to Finance Director

January 2024 - Finance Director consolidates estimates and enters revenues into the system, providing 1st summary to County Administrator

January 2024 - County Administrator conducts executive review of estimates

January 15–31 – Budget reviews conducted by Finance Director, County Administrator with Departments

2025 BOARD OF SUPERVISORS - Major Stakeholders / Budget Reviews

Thurs, January 18: 8:00 a.m. - E911 Committee – review E911 budget; Town/County FY23 ending balances

Tues, February 6: 10:00 a.m. - Regular BOS Meeting - Budget Work Session – Revenue Forecast

**Thurs, February 15: 9:00 a.m. DHS
9:30 a.m. Sheriff
10:00 a.m. EMS
10:30 a.m. CCVRA
10:45 a.m. Environmental Services
11:15 a.m. Outside Agencies – New Applications Only
TBD County Administrator Overview**

**Tues. March 5: 10:00 a.m. - Regular BOS meeting – Budget Work Session
County Administrator Overview, CIP**

Thurs. March 14: 4:30 p.m. Schools Budget Work Session

Tues. April 2: 10:00 a.m. - Regular BOS meeting – Outstanding issues, Budget discussion/changes, Authorization to advertise FY25 budget

**Tues. April 16: 7:00 p.m. Public Hearing on the proposed FY25 Budget;
7:30 p.m. Public Hearing on CY 2024 Tax Rates**

Tues. May 7: 10:00 a.m. Regular BOS meeting -Setting of tax rates, Adoption of FY25 Budget, Adoption of CIP and Appropriation of funds

Monday, July 1: New fiscal year begins