

**County of Culpeper, VA  
 FY21 Proposed Budget  
 Index GF Expenditures Section**

<b>Department Name</b>	<b>Section/Page #</b>
Animal Services	18
Auditor	7
Board of Equalization	8
Board of Supervisors	5
Board of Zoning Appeals	28
Building Official	18
Cable Commission	23
Circuit Court Judge	11
Clerk to the Circuit Court	11
Commissioner of Accounts	13
Commissioner of the Revenue	7
Commonwealth's Attorney	13
Community College	24
County Administration	5
County Attorney	6
County Rassessment	8
Criminal Justice Services	14
CSA - Youth Services	23
Economic Development	29
Electoral Board	10
Emergency Services	19
Env Svcs - Buildings & Grounds	20 - 22
Extension Office	29
Finance	9
Fire and Rescue	15
Forest Fire Services	15
General District Court Clerk	12
General Fund Debt Service	30
General Registrar	10
Health Department	22
Human Resources	6
Information Technology	9
Interfund Transfers	30
Juvenile & Domestic Relations Court Clerk	12
Juvenile Probation	17
Law Library	11
Library	27
Magistrate	11
Medical Examiner	19
Motor Pool / Postage	9
Non-departmental	29
Options	24
Outside Agencies	23
Parks & Recreation - Admin/Classes/Trips	25
Parks & Recreation - Parks	26 - 27
Planning & Zoning	28
Pre-trial	14

**County of Culpeper, VA  
FY21 Proposed Budget  
Index GF Expenditures Section**

<b>Department Name</b>	<b>Section/Page #</b>
Procurement/Communications	7
Records Management	10
Sheriff - Court Security	13
Sheriff - Jail / Outside Jail Services	17
Sheriff - Law Enforcement	15 - 16
Soil & Water Conservation	29
Supervision Plan Services	17
Treasurer	8
Victim Witness	12
VSTOP	17