

Secondary System
Culpeper County
Construction Program
Estimated Allocations

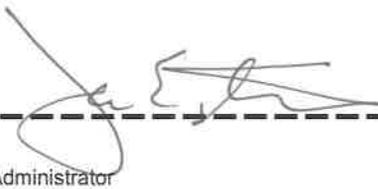
Fund	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022	Total
CTB Formula - Unpaved State	\$322,171	\$379,895	\$437,008	\$419,999	\$0	\$0	\$1,559,073
TeleFee	\$96,330	\$96,330	\$96,330	\$96,330	\$96,330	\$96,330	\$577,980
District Grant - Unpaved	\$0	\$0	\$0	\$0	\$589,713	\$589,713	\$1,179,426
Total	\$418,501	\$476,225	\$533,338	\$516,329	\$686,043	\$686,043	\$3,316,479

Board Approval Date:


5/3/16

Residency Administrator

Date


5-4-16

County Administrator

Date

District: Culpeper
 County: Culpeper County
 Board Approval Date: May 3, 2016

SECONDARY SYSTEM CONSTRUCTION PROGRAM (in dollars)

2016-17 through 2021-22

Route	Road Name	Estimated Cost	Previous Funding	Additional Funding Required	PROJECTED FISCAL YEAR ALLOCATIONS						Balance to complete	Traffic Count Scope of Work FHWA # Comments
					2016-17	2017-18	2018-19	2019-20	2020-21	2021-22		
PPMS ID	Project #											
Accomplishment	Description		SSYP Funding									
Type of Funds	FROM		Other Funding									
Type of Project	TO		Total									
Priority #	Length	Ad Date										
Rt.0640 104782 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0001.00	DOCS ROAD 0640-023-P37, N-501 RTE 640 - RURAL RUSTC SURFACE TREAT NON- HARDSURFACE ROAD RAPPAHANNOCK CNTY LINE ROUTE 627 1.10	PE \$42,304 RW \$0 CON \$599,110 Total \$641,144	\$410,099	\$231,045	\$231,045	\$0	\$0	\$0	\$0	\$0	\$0	110 VPD 08/25/2014 CTB FORMULA UNPAVED ROAD FUNDS > 50 VPD
Rt.0692 104783 SF / HIRED EQUIP. S NO PLAN,SECONDARY 0002.00	OLD ORANGE ROAD 0692-023-P38, N-501 RTE 692 - RURAL RUSTC SURFACE TREAT NON- HARDSURFACE ROAD ROUTE 15 ROUTE 617 0.80	PE \$34,161 RW \$0 CON \$454,839 Total \$489,000	\$0	\$489,000	\$91,126	\$379,895	\$17,979	\$0	\$0	\$0	\$0	110 VPD 08/15/2014 CTB FORMULA UNPAVED ROAD FUNDS > 50 VPD
Rt.0624 104794 SF / HIRED EQUIP. S NO PLAN SECONDARY 0003.00	OAK SHADE ROAD 0624-023-P39, N-501 RTE 624 - RURAL RUSTC SURFACE TREAT NON- HARDSURFACE ROAD ROUTE 693 ROUTE 625 1.10	PE \$42,305 RW \$0 CON \$562,695 Total \$605,000	\$0	\$605,000	\$0	\$0	\$419,029	\$185,971	\$0	\$0	\$0	100 VPD 09/04/2014 CTB FORMULA UNPAVED ROAD FUNDS > 50 VPD
Rt.0642 51045 SAAP CONTRACT S SECONDARY - ONE HEARING DESIGN 0004.00	DOVE HILL ROAD 0642-023-P25, RTE 642 - SURFACE TREAT NON- HARDSURFACE RD ROUTE 15 1.70 MILE NORTH ROUTE 15 1.70	PE \$404,401 RW \$185,000 CON \$1,675,854 Total \$2,265,255	\$273,821	\$1,991,434	\$96,330	\$96,330	\$96,330	\$330,358	\$686,043	\$686,043	\$0	90 VPD 08/13/2014 RECONSTRUCTION CTB FORMULA UNPAVED ROAD FUNDS > 50 VPD / TELEFEE FUNDS / DISTRICT GRANT - UNPAVED
Rt.4007 99701 9999.99	1204007 COUNTYWIDE TRAFFIC SERVICES VARIOUS LOCATIONS IN COUNTY	PE \$0 RW \$0 CON \$71,771 Total \$71,771	\$71,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	TRAFFIC SERVICES INCLUDE SECONDARY SPEED ZONES, SPEED STUDIES, OTHER NEW SECONDARY SIGNS

